



ABSTRACT

Agriculture - Farmers Welfare – Rastriya Krishi Vikas Yojana (RKVY) / National Agriculture Development Programme (NADP) cafeteria schemes – Financial sanction towards 2nd installment for the year 2023-2024 under Rastriya Krishi Vikas Yojana (RKVY) / National Agriculture Development Programme (NADP) cafeteria schemes – Accorded – Orders – Issued.

AGRICULTURE – FARMERS WELFARE (AP1) DEPARTMENT

திருவள்ளூர் ஆண்டு 2054, சோபகிருது வருடம், ஆவணி 28 ஆம் நாள்

G.O.(2D) No.176

Dated 14.09.2023

Read:

1. The Government of India, Ministry of Agriculture, Department of Agriculture & Farmers Welfare, RKVY Division Letter No.3-14/2022-RKVY, dated 22.12.2022.
2. The Government of India, Ministry of Agriculture, Department of Agriculture & Farmers Welfare, PC Division, Letter No.13-17/2023-PC, dated 17.02.2023.
3. The Government of India, Ministry of Agriculture, Department of Agriculture & Farmers Welfare, PC Division, Letter No.13-17/2023-PC, dated 22.03.2023.
4. Government letter No.1012/AP1/2023-3, Agriculture – Farmers Welfare Department, dated 24.04.2023.
5. The Government of India, Ministry of Agriculture, Department of Agriculture & Farmers Welfare, RKVY Division, Letter No.1-24/2022-RKVY/1,2 and 3, dated 25.05.2023. (3 letters)
6. G.O.(Ms) No.113, Agriculture – Farmers Welfare (H1) Department, dated 13.6.2023.
7. G.O. (Ms). No. 120 and 129, Agriculture – Farmers Welfare (AP 5) Department, dated 19.06.2023 and 22.6.2023.
8. G.O. (Ms). No.121, Agriculture – Farmers Welfare (AP 4) Department, dated 19.06.2023.
9. G.O.(2D) No.123, Agriculture – Farmers Welfare (AP1) Department, dated 19.6.2023.
10. G.O.(Ms) No.124, Agriculture – Farmers Welfare (AE1) Department, dated 20.6.2023.
11. G.O.(2D) No.126, Agriculture – Farmers Welfare (AP1) Department, dated 20.6.2023.
12. G.O.(2D) No.128, Agriculture – Farmers Welfare (AP1) Department, dated 22.6.2023.

13. G.O. (Ms). No.128, Agriculture – Farmers Welfare (AP 3) Department, dated 22.06.2023.
14. The Government of India, Ministry of Agriculture, Department of Agriculture & Farmers Welfare, RKVY Division, Letter No.1-24/2022-RKVY/1,2 and 3, dated 24.07.2023 (3 letters).
15. The Government of India, Ministry of Agriculture, Department of Agriculture & Farmers Welfare, RKVY Division, 7-1/2023-RKVY dated 01.08.2023.
16. G.O (2D) No.160, Agriculture – Farmers Welfare (AP 5) Department, dated 22.08.2023.
17. The Government of India, Ministry of Agriculture, Department of Agriculture & Farmers Welfare, RKVY Division, Letter No.1-24/2022-RKVY/1,2 and 3, dated 23.08.2022 (3 letters).
18. Government letter No.5496009/AP 1/2023-1, Agriculture – Farmers Welfare Department, dated 25.08.2023.
19. From the Principal Secretary/Commissioner of Sugar Letter No. Rc.No.13232 /Cane-3/2022, dated 28.08.2023.
20. From the Commissioner of Agriculture, Letter No.GOI-1/123073/2021, dated 30.8.2023.
21. From the Director of Horticulture and Plantation Crops Letter No. GOI.1/29414/2022, dated 28.08.2023.
22. From the Director of Horticulture and Plantation Crops Letter No.MIS1/398/2023, dated 01.09.2023.
23. From the Chief Engineer, Agricultural Engineering Department, Letter No. AM.1/ 34868 /2023, dated 01.09.2023.

ORDER:

In the letter second read above, the Government of India have communicated a total allocation of Rs.494.90 crore under Rashtriya Krishi Vikas Yojana (RKVY) Cafeteria schemes for the year 2023-24.

2. In the letter third read above, the Government of India, as per the restructured approval process, approved the Annual Action Plans under all the 15 schemes of Rashtriya Krishi Vikas Yojana Cafeteria and Krishonnati Yojana Schemes all at once based on the Government of India meeting held on 10.03.2023 and they further approved by the 21st State Level Sanctioning Committee (SLSC) headed by the Chief Secretary to Government held on 13.04.2023 for modified Annual Action Plans (AAPs) as per the suggestions given by the Government of India.

3. In the letter fifth read above, the Government of India have released an amount of Rs.121.45 crore (for 1. RKVY-DPR based projects, 2.Rainfed Area Development (RAD), 3.Soil Health and Fertility (SH &F), 4.Paramparaghat Krishi Vikas Yojana (PKVY), 5.Per Drop More Crop (PDMC) and 6. Sub Mission on Agricultural Mechanization (SMAM) under RKVY cafeteria schemes (except Crop Diversification Programme and Agroforestry schemes due to PFMS compliance issues) as first installment (25% of the allocation) for the year 2023-24.

4. In the Government order 6th, 7th, 8th, 9th, 10th, 11th, 12th and 13th read above and the Government Orders pertaining to other department DPR Projects, orders were issued according financial sanction for an amount of Rs.202.42 crore including the 40% state share of Rs.80.967 crore towards 1st installment to the six schemes (1.RKVY DPR based projects, 2.Rainfed Area Development (RAD), 3.Soil Health and Fertility (SH &F), 4.Paramparaghat Krishi Vikas Yojana (PKVY), 5.Per Drop More Crop (PDMC) and 6. Sub Mission on Agricultural Mechanization(SMAM)) under RKVY cafeteria schemes 2023-2024.

5. In the letter fourteenth read above, the Government of India have released Rs.2.2475 crore under Agro Forestry and financial sanction including State share has been accorded for Rs.3.746 crore separately in the Government order 16th read above.

6. Now, in the letter seventeenth read above , the Government of India, have released an amount of Rs.123.7125 crore (25% of annual allocation) under General, SCP and TSP categories as second installment under RKVY cafeteria schemes except Crop Diversification Programme. The total 2nd installment release including the 40% State share of Rs.82.475 crore works out to Rs.206.1875 crore for RKVY cafeteria schemes and the scheme wise release made by Government of India is as below:

(Rs.in crore)

S. No	Name of Scheme/ component	Central share		
		Allocation	1 st installment made already	2 nd installment Release made by Gol now
1	RKVY/NADP - DRP based projects	77.75	19.43	19.445
2	Per Drop More Crop (PDMC)	225.00	56.25	56.25
3	Agricultural Mechanization (SMAM)	120.00	30.00	30.00
4	Paramparagat Krishi Vikas Yojana (PKVY)	15.64	3.91	3.910
5	Soil Health & Fertility (SHF)	10.02	2.51	2.500
6	Rainfed Area Development (RAD)	37.42	9.35	9.360
7	Agro forestry (SMAF) (release made by Gol separately for I installment)	8.99	2.2475	2.2475
	Total	494.82	123.6975	123.7125

7. In the latest communication given by the Government of India vide letter fifteenth read above, provision has been made to reallocate/transfer fund from one scheme to another without exceeding the overall allocation to a particular scheme. Hence, the following reallocation has been made to the needy schemes in the 2nd installment release made by Government of India to facilitate speedy implementation and expenditure without parking of funds. Out of the **allocation** to seven schemes,

only four Schemes viz., National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana - DPR based projects, Rainfed Area Development, Sub Mission on Agricultural Mechanization and Per Drop More Crop have been given 2nd installment fund **and no funds are allocated for Soil Health & Fertility, Paramparagat Krishi Vikas Yojana and Agroforestry.**

(Rs.in lakh)

S. No	RKVY Cafeteria Scheme	Allocation	First installment released	Second installment after Reallocation		
				Gol share	State share	Total
1	RKVY-DPR based projects	12958.33	3238.40	845.25	563.50	1408.75
2	Soil Health & Fertility	1698.5	418.33	0	0	0
3	Rainfed Area Development	6324.8	1558.30	1026	684	1710
4	Paramparagat Krishi Vikas Yojana	2606.2	651.70	0	0	0
5	Sub Mission on Agricultural Mechanization	20000	5000.00	4200	2800	7000
6	Per Drop More Crop	37500	9375.00	6300	4200	10500
7	Agroforestry	1498	374.60	0	0	0
	Total	82585.83	20616.33	12371.25	8247.50	20618.75

8. The Government of India insist that the state Government also should release the funds in one stroke as done by Government of India. Since, the administrative approval and detailed guidelines were to be issued for all the Rashtriya Krishi Vikas Yojana (RKVY) cafeteria schemes, separate Government Orders were issued for each scheme according financial sanction between 09.06.2023 and 27.06.2023 in respect of the first installment. As further sanctions involve no administrative approval or issue of separate guidelines for scheme implementation, from 2nd installment onwards the financial sanction will be given in one go for all the RKVY Cafeteria schemes as being done by Government of India.

9. In addition to the above release made by Government of India, surrender/savings amount of Rs.202.951 lakh (Rs.35.443 lakh in General, Rs.145.021 lakh in SCP and Rs.22.487 lakh in TSP categories under various projects of the year 2021-22 and 2022-23 which have been reported by implementing departments) is available in the Single Nodal Account of RKVY-DPR based projects. As per the Government of India instructions vide ref 1st read, the surrender/unspent amount can be utilized for the current year approved projects without altering the category ie. General, SC and ST. Hence, the above surrender/savings funds are allocated to the four projects as detailed below.

(Rs. in lakh)

S. No	Title of the Project	PP No	Allocation of funds for 2023-24	1st Installment released	2 nd installment reallocation made from unspent balances of DPR projects			
					Total	Gen	SCP	TSP
I	Sugar Department							
1	Increasing Sugarcane Production, Productivity and Sugar Recovery by Introducing High Yielding, High Sugar Varieties of Sugarcane	21.12	730.00	85.99	100.00	35.443	64.557	0.00
II	Horticulture							
2	Infrastructure Development of Boys Hostel at Centre of Excellence, Vegetables at Reddiyarchatiram	21.22	150.00	0.00	42.951	0.00	20.464	22.487
III	Committed Liability of Agriculture Department							
3	Construction of 50 Sub Agricultural Extension Centres in Tamil Nadu	20.10	800.00	0.00	30.00	0.00	30.00	0.00
4	Construction of 30 Integrated Agricultural Extension Centres in Tamil Nadu	20.11	1475.00	0.00	30.00	0.00	30.00	0.00
	Total			85.99	202.951	35.443	145.021	22.487

10. The Principal Secretary / Commissioner of Sugar, Commissioner of Agriculture, Director of Horticulture and Plantation Crops and Chief Engineer, Agricultural Engineering Department have sent detailed proposals to the Government for issuing financial sanction towards 2nd installment and permission to utilize the savings/surrender fund vide letters 19th, 20th, 21th, 22th and 23rd read above. The abstract of fund request **proposal given by Heads of Department for the four schemes viz., NADP/RKVY - DPR based projects, RAD, SMAM and PDMC as given below:**

Abstract for total financial sanction under RKVY cafeteria

(Rs.in lakh)

S. No	RKVY Cafeteria Scheme	Allocation	Second installment HoA proposal requested			Additional 20% State Share	Total Sanction
			Gov share	State share	Total		
1	RKVY-DPR based projects	12958.33	845.25	563.5	1408.76	8.00	1416.76
2	Soil Health & Fertility	1698.5	0	0	0	0	0
3	Rainfed Area Development	6324.8	1026	684	1710	160.19	1870.19

4	Paramparagat Krishi Vikas Yojana	2606.2	0	0	0	0	0
5	Sub Mission on Agricultural Mechanization	20000	4200	2800	7000	336.00	7336.00
6	Per Drop More Crop	37500	6300	4200	10500	10345.49	20845.40
7	Agroforestry	1498	0	0	0	0	0
	Total	82585.83	12371.25	8247.50	20618.76	10849.68	31468.44
Allocation from previous year unspent under DPR Projects							202.951
Admin fund of previous year unspent of RAD & DPR Projects							11.65
Grand Total							31683.041

I. DPR based projects:

(Rs. in Lakh)

PP. No	Title of the Project	Allocation	1st Installment released	2nd Installment proposed now	Additional 20% state share for SM/MF SC/ST farmers proposed now
I	Department of Agriculture				
21.01	Transforming Agriculture as Nutri rich food system	1380.00	550.00	430.000	--
	a. Redgram Transplantation 50% subsidy (20,0000 ha, Rs. 9000/ ha)	1200.00		300.000	--
	b. Incentivizing existing millet growing farmers (10,000 ha, Rs. 2000/ha)	180.00		130.000	--
21.03	Enhancing Paddy Area and Production	280.00	50.00	140.000	--
21.10	Construction of 10 Sub Agricultural Extension centres in Tamil Nadu**	500.00	0.00	25.000	--
	Total	2160.00	600.00	595.000	--
II	Department of Horticulture				
21.15	Area Expansion of Horticulture Crops	474.60	222.520	222.520	--
21.16	Promotion of special Horticulture crops of demand like Moringa, Onion, Avocado, Mangosteen, Dragon fruit etc to raise the income of farmers	564.60	200.400	220.970	--
21.17	Supporting Structures for horticulture crops	525.00	100.000	250.000	8.00

21.18	Promotion of Specific components in Horticulture - Mulching-2000 ha	250.26	130.000	120.260	--
	Total	1814.46	652.92	813.750	--
	Grand Total	3974.46	1252.92	1408.750	8.00

* Rs.5.95 Lakh requested by Commissioner of Agriculture to from previous year admin funds available in SNA for Administrative expenses.

**Remarks: To initiate works for all 10 SAECs for which AS is given

II. Rainfed Area Development (RAD):

(Rs.in lakh)

S.No	Department	1st installment release made under 2023-24	2nd installment proposed now	Additional 20% state share for SM/MF SC/ST farmers proposed now	Admin fund requested from previous year admin fund available in SNA
1	Agriculture	568.50	1140.00	81.77	3.80
✓2	Horticulture	569.80	570.00	78.42	1.90
	Total	1138.30	1710.00	160.19	5.70

III. Agricultural Mechanization (SMAM):

Components of Sub Mission on Agricultural Mechanization - 2023-24 for second Installment amount proposed is as below:

Sl. No	Component	Total Project cost (Centre and State) (Rs.in Lakh)	Central share (Rs.in Lakh)	State share (Rs.in Lakh)	Additional 20% state share for SM/MF SC/ST farmers proposed now (Rs.in lakh)
1	Financial assistance for procurement of Agricultural machinery and equipment - 19442 Nos.	5232.00	3139.20	2092.80	336.00
2	Establishment of Custom Hiring Centre (Farm Machinery Banks for Custom Hiring) -25 Nos	250.00	150.00	100.00	---
3	Hi-Tech, High Productive Equipment Hub for Custom Hiring - 10 Nos.	600.00	360.00	240.00	----

4	Promotion of Farm Mechanization in selected villages -106 Nos.	848.00	508.80	339.20	-----
5	Administrative cost	70.00	42.00	28.00	
	Total	7000.00	4200.00	2800.00	336.00

IV. Per Drop More Crop (PDMC):

Second Installment release for Per Drop More Crop under RKVY:

(Rs. in Crore)

S.No	Category	GOI Share	State Mandatory share	State Additional Share	12% GST on material cost	State Add.Share including GST	Total Fund including GST
1	2	3	4	5	6	7(5+6)	8(3+4+7)
1	SF/MF(80%)	48.89	32.59	66.6655	17.7774	84.4429	165.9229
2	Others(20%)	12.22	8.15	13.58	5.432	19.012	39.3820
	Total	61.11	40.74	80.2455	23.2094	103.4549	205.3049
	Admin Cost	1.89	1.26	0.000			3.15
	Total	63.00	42.00	80.2455	23.2094	103.4549	208.4549

11. The Government, after careful examination of the proposal of Principal Secretary/Commissioner of Sugar, Commissioner of Agriculture, Director of Horticulture and Plantation Crops under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana DPR based projects, hereby accord -

- financial sanction for an amount of Rs.595.00 lakh (Rupees Five Crore and Ninety Five Lakh only) as 2nd installment release for PP.Nos.21.01, 21.03 & 21.10 of 2023-24 to the Department of Agriculture subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted;
- accord administrative approval for committed liability of 2022-23 for an amount of Rs.2275.00 Lakh (being the allocation of 2023-24) for PP.Nos.20.10 "Construction of 50 Sub Agricultural Extension Centres in Tamil Nadu" and 20.11 "Construction of 30 Integrated Agricultural Extension Centres in Tamil Nadu" and permission to utilize an amount of Rs 60.00 Lakh from the surrendered fund available in Single Nodal Account by way of fixation of limit to the Commissioner of Agriculture by the Executive Director, Tamil Nadu Watershed Development Agency;
- permission to the Executive Director, Tamil Nadu Watershed Development Agency to release an amount of Rs.5.95 Lakh under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana from the existing admin fund of National Agriculture Development Programme to the Commissioner of Agriculture and permission to the Commissioner of Agriculture to utilize the said amount to meet out the administrative expenditure, payment of salary to Accountant and Data entry operator and recurring expenses of various kinds in the Directorate of Agriculture;

- financial sanction for an amount of Rs.813.750 lakh (Rupees Eight Crore Thirteen Lakh and Seventy Five Thousand only) for PP.No.21.15, 21.16, 21.17 & 21.18 as 2nd installment release for the year 2023-24 to the Director of Horticulture and Plantation Crops subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted.
- financial sanction for an amount Rs.8.00 lakh (Rupees Eight Lakh only) towards additional 20% subsidy for small and marginal farmers of SC and ST categories for the project PP.No. 21.17 "Supporting Structures for Horticultural Crops" to the Director of Horticulture and Plantation Crops;
- permission to the Director of Horticulture and Plantation Crops to settle the above sanctioned Rs.8.00 Lakh towards additional 20% subsidy to the beneficiaries through IFHRMS (Treasury Mode) by districts.
- permission for incurring expenditure of Rs.42.951 lakh for the project PP.No 21.22 "Infrastructure Development of Boys Hostel at the Centre of Excellence, Vegetables at Rediyarchatiram" from the surrendered fund available in the Single Nodal Account of Tamil Nadu Watershed Development Agency maintained for the scheme Rashtriya Krishi Vikas Yojana by way of fixation of limit of Rs.42.951 lakh to the Department of Horticulture by the Executive Director, Tamil Nadu Watershed Development Agency.
- permission to the Principal Secretary / Commissioner of Sugar to utilize the allocated amount of Rs.100.00 lakh for the project PP.No.21.12, "Increasing Sugarcane Production, Productivity and Sugar Recovery by Introducing High Yielding, High Sugar Varieties of Sugarcane" from the surrendered/savings fund available in the Single Nodal Account of Tamil Nadu Watershed Development Agency maintained for the scheme of Rashtriya Krishi Vikas Yojana -DPR based projects by way of fixation of limit of Rs.100.00 lakh by the Executive Director, Tamil Nadu Watershed Development Agency.

12. The Commissioner of Agriculture and Director of Horticulture and Plantation Crops are authorized to draw and disburse the funds sanctioned in para No.11 above to the Single Nodal Bank Account (SNA) as given below of DPR based projects:-

TAWDEVA SNA Bank Account details – DPR based projects:

- | | | |
|--------------------------------------|---|--|
| 1. Central Scheme code | : | 9145 |
| 2. Code of State Linked Scheme | : | TN211 |
| 3. Name of the State Nodal Agency | : | NATIONAL AGRICULTURE
DEVELOPMENT
PROGRAMME |
| 4. Unique ID assigned to SNA | : | TN131 |
| 5. Single Nodal Bank Account Details | : | Indian bank Saidapet,
Chennai |
| 6. IFSC Code | : | IDIB000S004 |
| 7. Single Nodal Account Number | : | 7041166559 |

13. Under Rashtriya Krishi Vikas Yojana – DPR based projects, the Commissioner of Agriculture and the Director of Horticulture and Plantation Crops are authorized

- to operate the scheme completely through PFMS mode as mandated by the new financial procedure outlined by Government of India.
- to issue necessary executive instructions in continuation of the guidelines issued as and when situation arises
- to fix the targets based on the need and potential of the districts.

14. The amount sanctioned in para 11 above shall be debited to the heads of account as per Annexure I, IA, IB and IC Physical and Financial Components and guidelines for PP.No.20.10, 20.11 and 21.10 shall also be as per Annexure IA appended to this order.

15) The Government, after careful examination of the proposal of Commissioner of Agriculture and Director of Horticulture and Plantation Crops under Rainfed Area Development scheme and hereby accord financial sanction for an amount of Rs.1140.00 lakh (Rupees Eleven Crore and Forty Lakh only) as 2nd installment release and Rs.81.77 lakh (Rupees Eighty One Lakh and Seventy Seven Thousand only) towards 20% additional subsidy to the Commissioner of Agriculture for the year 2023-24 and for an amount of Rs.570.00 lakh (Rupees Five Crore and Seventy Lakh only) as 2nd installment release and Rs.78.42 lakh (Rupees Seventy Eight Lakh and Forty Two Thousand only) towards 20% additional subsidy to the Director of Horticulture and Plantation Crops for the year 2023-24 subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted.

16. The amount sanctioned in the para 15 above shall be debited to the heads of account as per Annexure IIA & IIB, Physical and Financial Components shall also be as per Annexure IIA & IIB appended to this order.

17. The Commissioner of Agriculture and Director of Horticulture and Plantation Crops are authorized to draw the amount of Rs.1140.00 lakh and Rs.570.00 lakh respectively sanctioned in the para 15 above and permitted to disburse the funds to the Single Nodal Bank Account (SNA) for the State Linked scheme (Code: TN204) of Tamil Nadu Watershed Development Agency as given below of RAD scheme:-

TAWDEVA SNA Bank Account details – RAD Scheme:

- | | | |
|--------------------------------------|---|---|
| 1. Central Scheme code | : | .9145 |
| 2. Code of State Linked Scheme | : | TN204 |
| 3. Name of the State Nodal Agency | : | Rainfed Area
Development – TAWDEVA
(Admin fund) |
| 4. Unique ID assigned to SNA | : | TN131 |
| 5. Single Nodal Bank Account Details | : | Federal Bank, Ashok
Nagar, Chennai |
| 6. IFSC Code | : | FDRL0002309 |
| 7. Single Nodal Account Number | : | 23090100004633 |

18. The Government permit the Executive Director, Tamil Nadu Watershed Development Agency:-

- to release Rs.3.80 Lakh from previous year admin fund of Tamil Nadu Watershed Development Agency available in SNA account of Rainfed Area Development (RAD) by way of fixation of PFMS limit to Commissioner of Agriculture for incurring contingency expenditure for RAD clusters 2023-24.
- to release Rs.1.90 Lakh from previous year admin fund of Tamil Nadu Watershed Development Agency available in SNA account of Rainfed Area Development (RAD) by way of fixation of PFMS limit to the Director of Horticulture and Plantation Crops for incurring contingency expenditure for RAD clusters 2023-24.

19. Under Rainfed Area Development scheme, the Government permit the Commissioner of Agriculture -

- to settle Rs.81.77 lakh of additional 20% subsidy to the beneficiaries through IFHRMS (Treasury Mode) by districts.
- to utilize admin fund of Rs.3.80 Lakh from previous year admin fund of TAWDEVA towards contingencies for RAD clusters 2023-24.
- to spend the unspent balance of Rs.11.59 lakh (SC-Rs.11.47 lakh, ST – Rs.0.12 lakh) from the funds released in first installment towards providing 20% additional subsidy to small and marginal farmers of SC and ST categories for the small and marginal SC/ST beneficiaries to be covered under RAD-IFS second installment.
- to operate the scheme completely through PFMS mode as mandated by the new financial procedure outlined by Government of India.
- to utilize ATMA funds for conducting Training and exposure visit for capacity building.

20. Under Rainfed Area Development scheme, the Government permit the Director of Horticulture and Plantation Crops-

- to settle Rs.78.42 lakh additional 20% subsidy to the beneficiaries through IFHRMS (Treasury Mode) by districts.
- to utilize admin fund of Rs.1.90 Lakh from previous year admin fund of TAWDEVA towards contingencies for RAD clusters 2023-24.
- to fix the targets based on the need and potential of the districts.

21. The Government, after careful examination of the proposal of Chief Engineer (Agricultural Engineering), under Sub Mission on Agricultural Mechanization (SMAM) hereby accord revised administrative sanction for the proposed components for the State Level Sanctioning Committee approved Annual Action Plan and financial sanction for an amount of Rs.7000.00 Lakh (Rupees Seventy Crore only) towards 2nd installment and for an amount of Rs.336 lakh (Rupees Three Crore and Thirty Six Lakh only) towards providing 20% additional subsidy for Small and Marginal farmers of SC and ST Categories to the Chief Engineer, Agricultural Engineering Department for the year

2023-24 subject to the condition that no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted.

22. The amount sanctioned in the para 21 above shall be debited to the heads of account as per Annexure III, revised Physical and Financial Components shall also be as per Annexure III appended to this order.

23. The Chief Engineer (Agricultural Engineering), is permitted to draw and disburse the 2nd installment funds of Rs.7000.00 Lakh sanctioned in para 21 above to the State Nodal Agency (SNA) Account for the State linked Scheme (TN255) for implementation of Sub Mission on Agricultural Mechanization 2023-24:-

SNA account detail of SMAM scheme:

1	Central Scheme Code	9145
2	State Linked Scheme Code in PFMS	TN255
3	Name of the Single Nodal Agency	Agricultural Engineering Department
4	Unique ID Assigned to SNA	TNCH00006184
5	Single Nodal Bank Account Details	
6	Name of Bank	State Bank of India
7	Name of Branch	Saidapet, 600 017
8	IFSC Code	SBIN0000912
9	Bank Account No.	40369677848

24. The Chief Engineer (Agricultural Engineering) is authorized to release the respective funds as given in annexure III to the Department of Agriculture and Department of Horticulture and Plantation Crops through Public Financial Management System (PFMS) by fixing the fund limits.

25. The Commissioner of Agriculture, the Director of Horticulture and plantation crops and the Chief Engineer (Agricultural Engineering) are responsible for the technical and the quality control of the implementation of the project in their respective departments.

26. The Government permit the Commissioner of Agriculture, the Director of Horticulture and plantation crops and the Chief Engineer (Agricultural Engineering) to distribute the individual Agricultural Machinery and implements to the farmers, Self Help Groups (SHGs), User Groups, Co-operative Societies, Farmer Producer Organizations (FPOs) and Entrepreneurs and to utilize the savings amount if any towards the distribution of any of the agricultural machinery under the component "Financial Assistance for procurement of Agricultural Machinery and Equipment" within the respective Head of Accounts in their respective departments.

27. The Government permit the Chief Engineer (Agricultural Engineering), to utilize the savings amount available if any under the component "Establishment of Custom Hiring Centre (Farm Machinery Banks for Custom Hiring)", "Hi-tech, High Productive Equipment Hub for Custom Hiring" and "Promotion of Farm Mechanization in selected villages" towards the establishment of additional Custom Hiring Centre (Farm Machinery Banks for Custom Hiring)", "Hi-tech, High Productive Equipment Hub for

Custom Hiring” and “Promotion of Farm Mechanization in selected villages” respectively within the respective Head of Account.

28. The Government permit the Chief Engineer (Agricultural Engineering), to utilize the savings amount available if any under the components, “Establishment of Custom Hiring Centre (Farm Machinery Banks for Custom Hiring)”, “Hi-tech, High Productive Equipment Hub for Custom Hiring” and “Promotion of Farm Mechanization in selected villages” towards the distribution of any of the agricultural machinery proposed under the component “Financial Assistance for procurement of Agricultural Machinery and Equipment” to farmers within the respective Head of Accounts.

29. The Government permit the Chief Engineer (Agricultural Engineering), to settle the amount of Rs.70.00 Lakh under Administrative expenses component in advance to ELCOT and TANSI if need be, towards the purchase of computers, accessories, network connectivity, tablet, GPS instruments and other software and hardware components, purchase of agricultural machinery and workshop machinery, fabrication of innovative agricultural machinery, implements/tools, Exposure visit to foreign country by a team of higher officials headed by the Agricultural Production Commissioner and Secretary to Government and for the construction of new buildings.

30. The Government, after careful examination of the proposal of Director of Horticulture and Plantation Crops under **Per Drop More Crop** hereby accord financial sanction for an amount of Rs.208.4549 crore (Rupees Two Hundred and Eight Crore Forty Five Lakh and Forty Nine Thousand only) (GOI share amount of Rs.63.00 crore + corresponding State mandatory share of Rs.42.00 Crore + additional state share including GST of Rs.103.4549 Crore (Rupees One Hundred and Three Crore and Forty Five Lakh and Forty Nine Thousand only)) as second installment for implementing “Per Drop More Crop” component under RKVY cafeteria for the year 2023-24 subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted.

31. The amount sanctioned in the para 30 above shall be debited to the heads of account as per annexure IV, Physical and Financial Components for the project also shall be as per Annexure IV appended to this order.

32. The Government permit the Director of Horticulture and Plantation Crops to draw and disburse the funds Rs.105.00 Crore (Government of India share amount of Rs.63.00 crore + corresponding State mandatory share is Rs.42.00 Crore) sanctioned in para 30 above to the single Nodal Account of PDMC for implementation of “Per Drop More Crop” component under RKVY cafeteria 2023-24.

SNA account detail of PDMC scheme:

SNA details for depositing Government of India share and State Mandatory share amount

- | | | |
|---|---------------------------------|--|
| 1 | Central scheme code | : 9145 |
| 2 | Code of state linked scheme | : TN90 |
| 3 | Name of the Single Nodal Agency | : DHPC (Director of Horticulture and Plantation Crops) |
| 4 | Unique ID assigned to SNA | : TNCH00004019 |

- 5 Signal Nodal Bank Account details : IDBI Bank, Ashok Nagar Branch,
Chennai-83
- 6 IFSC Code : IBKL0000630
- 7 Bank Account Number : 0630104000262910

33. The Government permit the Director of Horticulture and Plantation Crops to draw and disburse the additional state share including GST of Rs.103.4549 Crore sanctioned in para 34 above to the State Additional Share account given below for the implementation of "Per Drop More Crop" component under RKVY cafeteria 2023-24.
PDMC - Bank details for depositing State Additional Share account

- 1 Name of the Bank The Karur Vysya Bank Limited,
Teynampet Branch, Chennai
- 2 Account Number 1250197000000039
- 3 IFSC Code KVBL0001250

34. Necessary additional funds of Rs.2,52,95,000/- will be provided in Revised Estimate / Final Modified Appropriation 2023-2024. Pending provision of such funds, the Commissioner of Agriculture, Director of Horticulture and Plantation Crops and Chief Engineer (Agricultural Engineering) are authorized to draw and disburse the amount sanctioned in para-11,15 and 21 above. However the above expenditure shall be brought to the notice of the Legislative Assembly by **Specific Inclusion** in the Supplementary Estimate 2023-2024. The Commissioner of Agriculture, Director of Horticulture and Plantation Crops and Chief Engineer (Agricultural Engineering) are directed to send necessary proposal for inclusion of this expenditure in Revised Estimate / Final Modified Appropriation 2023-2024 and also send necessary draft explanatory note for specific inclusion in the Supplementary Estimate 2023-2024 to Finance (BG-1/Agri.) Department at an appropriate time without fail.

35. The Principal Secretary / Commissioner of Sugar, Commissioner of Agriculture, Director of Horticulture and Plantation Crops and Chief Engineer, Agricultural Engineering department shall strictly adhere to the instructions given in the respective Government Orders issued for 1st installment release of 2023-24.

35. This order issues with the concurrence of Finance Department vide its U.O.No.efile No.3733/(Agriculture-Farmers Welfare)/2023, dated 14.09.2023 and Additional Sanction Ledger No.914 (Nine Hundred and Fourteen) (IFHRMS ASL No.2023090914)

(BY ORDER OF THE GOVERNOR)

C.SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

To
The Commissioner of Agriculture, Chennai - 5.
The Director of Horticulture and Plantation Crops, Chennai -5.
The Director of Agricultural Marketing and Agri-Business, Chennai -32.
The Chief Engineer (Agricultural Engineering), Chennai -35.

The Director of Seed Certification & Organic Certification, Chennai-32.
The Principal Secretary / Commissioner of Sugar, Chennai-35.
The Director of Sericulture, Hasthampatty, Salem-7.
The Vice Chancellor, Tamil Nadu Agricultural University, Coimbatore-3.
The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.
The Managing Director, Tamil Nadu Small Farmers Agri Business Consortium, Chennai-32.
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.
The Managing Director, Tamil Nadu Horticulture Development Agency, Chennai-5.
The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhavan, New Delhi -110 001.
The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.
The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.
The Member-Secretary, State Planning Commission, Chennai-5
The Accountant General, Chennai-18. (By name)
The Treasury Officer / Sub-Treasury Officer concerned.
The Pay and Accounts Officer (East), Chennai-8.
The Pay and Accounts Officer (South), Chennai-35.
The Principal Accountant General (AE / Audit/ G & SSA / E & RSA), Chennai - 18.
The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

Copy to:

The Senior Private Secretary to the Agricultural Production Commissioner and Secretary to Government, Chennai – 9.
The Handlooms, Handicrafts, Textiles and Khadi Department, Chennai-9.
The Managing Director, Tamil Nadu Small Farmers' Agri Business Consortium, Chennai-32.
The Finance (Agri -FW/ BG.I / B.G.II) Department, Chennai - 9.
The Agriculture – Farmers Welfare (AP3 / AP4 / AP5/ AE1) Department, Chennai-9.
The connected file No.3733 /AP1/2023.
Spare Copies / Stock Files.

//FORWARDED / BY ORDER//

20. 21/05/2023
14/9/2023

SECTION OFFICER

20
14/9/2023

ANNEXURE - IA

(G.O.(2D) No.176, Agriculture-Farmers Welfare Department, Dated 14.09.2023)

A. DPR based projects – Department of Agriculture

The Details of the projects approved by the 21st SLSC, allocation for 2023-24 and the release of first Installment

(in Lakh)

Project Proposal No.	Title of the Project	21 st SLSC approved Amount for 2023-24	Downsized allocation for which Administrative given	Amount released in First Installment	Amount sanctioned in second Installment
21.01	Transforming Agriculture as Nutri rich food system				
a.	Assistance for Redgram Transplantation	1400.00	1200.00	500.00	300.00
b.	Incentivizing existing millet growing farmers	180.00	180.00	50.00	130.00
21.03	Enhancing Paddy Area and Production	280.00	280.00	50.00	140.00
21.04	Quality seed Production and distribution of ELS/ Varietal Cotton	135.00	100.00	30.00	0.00
21.06	Strengthening of existing 10 PTLs for getting NABL accreditation	176.00	176.00	88.00	0.00
21.07	Construction/Renovation of Bio Control Laboratory at Madurai, Namakkal, Thiruvannamalai	250.00	250.00	20.00	0.00
21.10	Construction of 10 Sub Agricultural Extension centres in Tamil Nadu	500.00	500.00	0.00	25.00
21.11	Conversion of 2 carrier based bio pesticide production units to liquid production units	100.00	100.00	100.00	0.00
	Total	3021.00	2786.00	838.00	595.00

B. Committed liability 2022-23:

(Rs.in lakh)

Project Proposal No.	Title of the Project	20th SLSC approved Amount for 2022-23	Downsized allocation	Financial sanction Received during 2022-23	Allocation for the year 2023-24/ Administrative sanction	Fund allocation from unspent balance from SNA
20.10	Construction of 50 Sub Agricultural Extension Centres in Tamil Nadu	2500.00	2500.00	1150.00	800.00	30.00
20.11	Construction of 30 Integrated Agricultural Extension Centres in Tamil Nadu	8350.00	5000.00	2480.00	1475.00	30.00
	Total	10850.00	7500.00	3630.00	2275.00	60.00

Category wise allocation of funds allocated from unspent

(Rs.in lakh)

S.No	Name of the project	Allocation of Funds -2023-24	1 st installment released	2 nd installment allocated from unspent			
				Total	Gen	SCP	TSP
20.10	Construction of 50 Sub Agricultural Extension Centres in Tamil Nadu	800.00	0.00	30.00	0.00	30.00	0.00
20.11	Construction of 30 Integrated Agricultural Extension Centres in Tamil Nadu	1475.00	0.00	30.00	0.00	30.00	0.00
	Total	2275.00		60.00		60.00	

C. The Project wise and category wise allocation of funds sanctioned in the 2nd installment release as detailed below.

(Rs.in lakh)

S.No	Projects	Category wise fund release sanctioned for 2 nd release during 2023-24						
		Gen		SC		ST		Total
		GOI Share	State Share	GOI Share	State Share	GOI Share	State Share	
A	Production and FINM projects							
21.01	Transforming Agriculture as Nutri rich food system							
a.	Assistance for Redgram Transplantation	144.00	96.00	34.20	22.80	1.80	1.20	300.00
b.	Incentivizing existing millet growing farmers	62.40	41.60	14.82	9.88	0.780	0.520	130.00
	Sub Total	206.40	137.60	49.02	32.68	2.58	1.72	430.00
21.03	Enhancing Paddy Area and Production	67.20	44.80	15.96	10.64	0.84	0.56	140.00
	Total (A)	273.60	182.40	64.98	43.32	3.42	2.28	570.00
B	Capital Works							
21.10	Construction of 10 Sub Agricultural Extension centres in Tamil Nadu	12.00	8.00	2.85	1.90	0.15	0.10	25.00
	Total (A+B)	285.60	190.40	67.83	45.22	3.57	2.38	595.00

D . Head of account details of Projects proposal No. 21.01 and 21.03

General Head

Central Share

2401-00-Crop Husbandry – 115 – Other expenditure – Schemes shared between State and Centre – UC – National Agriculture Development Programme (NADP-RKVY) Agriculture Department- GOI Share

Projects	Detailed Head	Sub Detailed head	IFHRMS DPC	Amount sanctioned in Second installment (Rs. in lakh)
PP.No.21.01 "Transforming Agriculture as Nutri rich food system"	311 Subsidies	01 individual based Subsidy	2401-00-115- UC-31101	
a)Assistance for Redgram Transplantation				144.00
b)Incentivizing existing millet growing farmers				62.40

PP.No.21.03 "Enhancing Paddy Area and Production"				67.20
			Total	273.60

State Share

2401-00-Crop Husbandry – 115 – Other expenditure – Schemes shared between State and Centre – UD – National Agriculture Development Programme (NADP-RKVY) Agriculture Department-State Share

Projects	Detailed Head	Sub Detailed head	IFHRMS DPC	Amount sanctioned in Second installment (Rs. in lakh)
PP.No.21.01 "Transforming Agriculture as Nutri rich food system"	311 Subsidies	01 individual based Subsidy	2401-00-115-UD-31101	
a)Assistance for Redgram Transplantation				96.00
b)Incentivizing existing millet growing farmers				41.60
PP.No.21.03 "Enhancing Paddy Area and Production"				44.80
			Total	182.40

SCSP

Central Share

2401-00- Crop Husbandry – 793 - Special Central Assistance for Scheduled Castes Component Plan – Schemes shared between State and Centre – UL – National Agriculture Development Programme (NADP-RKVY) under Special component plan – Agriculture department- GOI Share

Projects	Detailed Head	Sub Detailed head	IFHRMS DPC	Amount sanctioned in Second installment (Rs. in lakh)
PP.No.21.01, "Transforming Agriculture as Nutri rich food system"	311 Subsidies	01 individual based Subsidy	2401-00-793-UL-31101	
a)Assistance for Redgram Transplantation				34.200
b)Incentivizing existing millet growing farmers				14.820
PP.No.21.03 "Enhancing Paddy Area and Production"				15.960
			Total	64.980

State Share

2401-00- Crop Husbandry – 793 - Special Central Assistance for Scheduled Castes Component Plan – Schemes shared between State and Centre – VE – National Agriculture Development Programme (NADP-RKVY) under Special component plan – Agriculture department- State Share

Projects	Detailed Head	Sub Detailed head	IFHRMS DPC	Amount sanctioned in Second installment (Rs. in lakh)
PP.No.21.01 “Transforming Agriculture as Nutri rich food system”	311 Subsidies	01 individual based Subsidy	2401-00-793-VE -31101	
a)Assistance for Redgram Transplantation				22.80
b)Incentivizing existing millet growing farmers				9.88
PP.No.21.03 “Enhancing Paddy Area and Production”				10.640
			Total	43.320

TSP

Central Share

2401-00- Crop Husbandry -794 - Special Central Assistance for Tribal Sub-Plan – Schemes shared between State and Centre– UH – National Agriculture Development Programme (NADP-RKVY) – Agriculture Department- GOI share

Projects	Detailed Head	Sub Detailed head	IFHRMS DPC	Amount sanctioned in Second installment (Rs. in lakh)
PP.No.21.01 “Transforming Agriculture as Nutri rich food system”	311 Subsidies	01 individual based Subsidy	2401-00-794-UH -31101	
a)Assistance for Redgram Transplantation				1.80
b)Incentivizing existing millet growing farmers				0.78
PP.No.21.03 “Enhancing Paddy Area and Production”				0.84
			Total	3.42

State Share

2401-00- Crop Husbandry -794 - Special Central Assistance for Tribal Sub-Plan – Schemes shared between State and Centre– UZ – National Agriculture Development Programme (NADP-RKVY) – Agriculture Department- State Share

Projects	Detailed Head	Sub Detailed head	IFHRMS DPC	Amount sanctioned in Second installment (Rs. in lakh)
PP.No.21.01 “Transforming Agriculture as Nutri rich food system”	311 Subsidies	01 individual based Subsidy	2401-00-794- UZ -31101	
a)Assistance for Redgram Transplantation				1.20
b)Incentivizing existing millet growing farmers				0.52
PP.No.21.03 “Enhancing Paddy Area and Production”				0.56
Total				2.28

Total (A): Rs.570.00Lakh

E.Project Proposal No.21.10 Head of account details

General Head

Central Share

4401 – 00 - Capital Outlay on Crop Husbandry – 103 Seeds – Schemes Shared Between State and Centre – UA – National Agriculture Development Programme (NADP/RKVY) Agriculture Department – GOI Share

Projects	Detailed Head	Sub Detailed head	IFHRMS DPC	Amount sanctioned in Second installment (Rs. in lakh)
PP.No 21.10 “Construction of 10 Sub Agricultural Extension centres in Tamil Nadu”	416 Major Works	01 Major works	4401-00-103- UA-41601	12.00
Total				12.00

State Share

4401 – 00 - Capital Outlay on Crop Husbandry – 103 Seeds – Schemes Shared Between State and Centre – UC – National Agriculture Development Programme (NADP/RKVY) Agriculture Department –State Share

Projects	Detailed Head	Sub Detailed head	IFHRMS DPC	Amount sanctioned in Second installment (Rs. in lakh)
PP.No 21.10 "Construction of 10 Sub Agricultural Extension centres in Tamil Nadu"	416 Major Works	01 Major works	4401-00-103-UC-41601	8.00
Total				8.00

SCSP Head

Central Share

4401-00-Capital Outlay on Crop Husbandry – 793 – Special Central Assistance for Scheduled Castes Component Plan – Schemes Shared Between State and Centre - UA – National Agriculture Development Programme (NADP/RKVY) under Special Component Plan - Agriculture Department –GOI Share

Projects	Detailed Head	Sub Detailed head	IFHRMS DPC	Amount sanctioned in Second installment (Rs. in lakh)
PP.No 21.10 "Construction of 10 Sub Agricultural Extension centres in Tamil Nadu"	416 Major Works	01 Major works	4401-00-793-UA-41601	2.85
Total				2.85

State Share

4401-00-Capital Outlay on Crop Husbandry – 793 – Special Central Assistance for Scheduled Castes Component Plan – Schemes Shared Between State and Centre - UD– National Agriculture Development Programme (NADP/RKVY) under Special Component Plan - Agriculture Department –State Share

Projects	Detailed Head	Sub Detailed head	IFHRMS DPC	Amount sanctioned in Second installment (Rs. in lakh)
PP.No 21.10 "Construction of 10 Sub Agricultural Extension centres in Tamil Nadu"	416 Major Works	01 Major works	4401-00-793-UD-41601	1.90
Total				1.90

TSP Head

Central Share

4401 – 00 - Capital Outlay on Crop Husbandry – 794 - Special Central Assistance for Tribal Sub-Plan – Schemes Shared Between State and Centre – UA – National Agriculture Development Programme (NADP/RKVY) Agriculture Department –GOI Share

Projects	Detailed Head	Sub Detailed head	IFHRMS DPC	Amount proposed in Second installment (Rs. in lakh)
Construction of 10 Sub Agricultural Extension centres in Tamil Nadu	416 Major Works	01 Major works	4401-00-794-UA-41601	0.15
Total				0.15

State Share

4401 – 00 - Capital Outlay on Crop Husbandry – 794 - Special Central Assistance for Tribal Sub-Plan – Schemes Shared Between State and Centre – UD – National Agriculture Development Programme (NADP/RKVY) Agriculture Department –State Share

Projects	Detailed Head	Sub Detailed head	IFHRMS DPC	Amount sanctioned in Second installment (Rs. in lakh)
PP.No 21.10 "Construction of 10 Sub Agricultural Extension centres in Tamil Nadu"	416 Major Works	01 Major works	4401-00-794-UD-41601	0.10
Total				0.10

Total (B): Rs.25.00

Grand total for first installment sanction: Rs.595.00 Lakh

Guidelines

2023-24 project

I.PP. No. 21.10 CONSTURTCION OF 10 SUB AGRICULTURAL EXTENSION CENTRES
IN TAMIL NADU

S.No	Construction of sub Agricultural Extension centres in Tamil Nadu	No of Units	Unit cost (Rs in lakh)	Total cost (Rs in lakh)
1.	Construction of Sub Agricultural Extension Centres attached with Seed Storage Godown with fully furnished electricity connection, water supply and drainage arrangement inclusive of GST(18%) Demolition of existing buildings and removal of debries	10	44.00	440.00
2.	Provision for furnishings, Office computer, purchase of Dunnage / PVC Pallets, Moisturemeter, Fumigator, Tarpaulin weighing machine, and ant termite treatment sprayer and other provisions.		6.00	60.00
	Total	10	50.00	500.00

- New SAECs should be constructed in the same land after the demolition of the old SAEC wherever the SAECs are in own land.
- For the SAECs which are in rental buildings new site will be identified and Enter upon Permission from the concerned authorities will be received.
- The construction work will be allotted to construction wing of Marketing under the control of Department of Agricultural Marketing and Agri Business in an area of 105.41 sq.m with a cost estimate of Rs.50 lakh for each.
- The new SAEC is to be reconstructed with
 - a) Small office for field staffs
 - b) Office distribution of inputs
 - c) Godowns for storage of all kinds of inputs and
 - d) Electricity connection
 - e) Sanitation facilities
 - f) Bore well for water supply
 - g) Ramp provision
 - h) Compound Wall

- The 'Type Design' approved by the Commissioner of Agriculture is to be adhered in all places of construction.
- The project period is one year
- Design features and materials selected should be with as per standard specification
- Register should be maintained by concerned Block ADA during the construction period and the remarks should be registered by the inspection officer.
- JDA should coordinate with construction wing of Marketing under the control of Department of Agriculture Marketing and Agri Business and monitor the whole construction work every fortnight.
- Necessary furnishings available in the existing SAEC should be transferred to the newly constructed lab without any damage.
- Necessary Equipments available in the existing buildings should be transferred to the newly constructed buildings without any damage.

B.Committed Liability: 2022-23

I.PP. No. 20.10 CONSTRUCTION OF SUB AGRICULTURAL EXTENSION CENTRES (SAEC'S) IN TAMIL NADU

S. No	Construction of sub Agricultural Extension centres in Tamil Nadu	No of Units	Unit cost (Rs in lakh)	Total cost (Rs in lakh)
1.	Construction of Sub Agricultural Extension Centres attached with Seed Storage Godown with fully furnished electricity connection, water supply and drainage arrangement inclusive of GST(18%) Demolition of existing buildings and removal of debries	16	44.00	704.00
2.	Provision for furnishings, Office computer, purchase of Dunnage / PVC Pallets, Moisturemeter, Fumigator, Tarpaulin weighing machine, and ant termite treatment and other provisions.		6.00	96.00
	Total	16	50.00	800.00

- New SAECs should be constructed in the same land after the demolition of the old SAEC wherever the SAECs are in own land.

- For the SAECs which are in rental buildings new site will be identified and Enter upon Permission from the concerned authorities will be received.
- The construction work will be allotted to construction wing of Marketing under the control of Department of Agricultural Marketing and Agri Business in an area of 105.41 sq.m with a cost estimate of Rs.50 lakh for each.
- The new SAEC is to be reconstructed with

- a) Small office for field staffs
- b) Office distribution of inputs
- c) Godowns for storage of all kinds of inputs and
- d) Electricity connection
- e) Sanitation facilities
- f) Bore well for water supply
- g) Ramp provision
- h) Compound Wall

- The 'Type Design' approved by the Commissioner of Agriculture is to be adhered in all places of construction.
- The project period is one year
- Design features and materials selected should be with as per standard specification
- Register should be maintained by concerned Block ADA during the construction period and the remarks should be registered by the inspection officer.
- JDA should coordinate with construction wing of Marketing under the control of Department of Agriculture Marketing and Agri Business and monitor the whole construction work every fortnight.
- Necessary furnishings available in the existing SAEC should be transferred to the newly constructed lab without any damage.
- Necessary Equipments available in the existing buildings should be transferred to the newly constructed buildings without any damage.

II. PP. No.20.11 CONSTURTCION OF INTEGRATED AGRICULTURAL EXTENSION CENTRES (IAEC'S) IN TAMIL NADU

1.	IAEC at Block Headquarters 10 @ 275 lakhs / No	No of units	Rs in lakh /No	Total (Rs in lakhs)	So far Released (in lakhs)	Release proposed now (Rs.in Lakhs)
a)	Civil works with three phase electrical connection	1	247.50	247.50		30.00 (Preliminary works)
b)	Provision for Furnishings		27.5	27.5		
Subtotal(a)			275.00	275.00		
2.	IAEC at District / Taluk Headquarters @ 300 lakhs/no					
a)	Civil works with three phase Electrical connection	4	250.50	1002.00		

b)	Provision for Additional seating		22.00	88.00		
c)	Provision for Furnishings		27.50	110.00		
	Subtotal(b)			1200.00		
	Grand Total(a+b)			1475.00		

- New IAECs should be constructed in the same land after the demolition of the old AEC wherever the AECs are in own land.
- For the IAECs which are in rental/ Other Department buildings, the construction should be undertaken in the site for which Enter Upon Permission received from the concerned authorities.
- The new IAEC is to be provided with the following features
 - Office for Assistant Director of Agriculture
 - Office for Assistant Director of Horticulture
 - Staff room for Seed Certification Department
 - Staff room for Agricultural Marketing Department
 - Staff room for Agricultural Engineering
 - Room for ATMA staffs/ SMS (in FTCs)
 - Office for distribution of inputs and provisions for computerized billing.
 - Separate godowns for storage of Seed, Chemicals and Horticulture inputs with proper loading and unloading platforms
 - Conference hall to accommodate 50 farmers with provisions for conducting zoom meeting.
 - Space for permanent exhibition
 - Ramp for physically challenged persons
 - Electrical arrangements
 - Jeep shed/ vehicle shed
 - Sanitation facilities
 - Bore well for water supply
 - Compound Wall
 - Approach road
- IAEC at Block Headquarters is to be constructed in an area of 545 sq.m with a cost estimate of Rs.275.00 lakh for each.
- IAEC at District/Taluk Headquarters is to be constructed in an area of 600 Sq.m with a cost estimate of Rs.300.00 lakh for each.
- The 'Type Design' approved by Commissioner of Agriculture is to be adhered in all places of construction.
- If any deviation in the type design is to be got approved from the Commissioner of Agriculture.
- The project period is one year.

- Design features and materials selected should be resistant to corrosive chemical activity.
- Status register should be maintained by concerned Block ADA during the construction period and the remarks should be registered by the inspection officer.
- JDA should coordinate with construction wing of Marketing Board under the control of Department of Agriculture Marketing and Agri-Business and monitor the whole construction work every fortnight.
- Necessary furnishings available in the existing AEC should be transferred to the newly constructed IAEC without any damage.
- Necessary Equipments available in the existing buildings should be transferred to the newly constructed buildings without any damage.
- Recommended standards of provision for disabled along with general guidelines should be adhered.

C.SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

//True Copy//

Lo. Slogar
14/19/23
SECTION OFFICER
14/19/23

ANNEXURE – IB

(G.O.(2D) No.176, Agriculture-Farmers Welfare Department, Dated 14.09.2023)

A.Component-wise and category-wise fund sanction for 2nd installment

(Rs in lakh)

S. No	Name of the Project	Total phy	Total fin	1 st instl	2 nd instl	General	SC	ST
1	PP.21.15, "Area Expansion for Horticulture crops"	3334.163 Ha	474.60	222.52	222.520	178.016	42.279	2.225
2	PP.No.21.16, "Promotion of Special Horticulture crops on demand like Moringa, Onion, Avocado, Mangosteen Dragon fruit etc to raise the income of farmers " Dragon fruit	3110 Ha	564.60	200.40	220.970	176.776	41.984	2.210
3	PP.No. 21.17"Supporting structures for Horticultural crops"	1400 Ha	525.00	100.00	250.000	200.000	47.500	2.500
4	PP.No.21.18 "Promotion of specific components for Horticulture- Mulching- 2000 ha"	1564.125 Ha	250.26	130.00	120.260	96.208	22.849	1.203
	Total		1814.46	652.92	813.750	651.000	154.612	8.138

B.DPR based projects – Department of Horticulture

Head of Account (A)

(Rs. in lakh)

Sl. No	Category	Detailed head	Amount sanctioned in 2 nd installment
1	General (GOI share)	2401-00-Crop Husbandry-119 –Horticulture and Vegetable Crops – Schemes shared between State and Centre – UE – National Agriculture Development Programme (NADP-RKVY) – Horticulture Department- 311 Subsidies- 01- Individual based subsidy (IFHRMS DPC 2401-00-119-UE-31101)	390.600

2	General (State share)	2401-00-Crop Husbandry-119 –Horticulture and Vegetable Crops – Schemes shared between State and Centre – UK – National Agriculture Development Programme (NADP-RKVY) – Horticulture Department – State Share - 311 Subsidies- 01- Individual based subsidy (IFHRMS DPC 2401-00-119-UK-31101)	260.400
		Sub-total	651.00
3	SCSP (GOI share)	2401-00-Crop Husbandry-793–Special central assistance for Scheduled Caste component plan–Schemes shared between State and Centre – UO – National Agriculture Development Programme (NADP-RKVY) under Special component plan - Horticulture Department- 311 Subsidies - 01 Individual Based Subsidy (IFHRMS DPC 2401-00-793-UO-31101)	92.767
4	SCSP (State share)	2401-00-Crop Husbandry – 793 – Special central assistance for Scheduled Caste component plan – Schemes shared between State and Centre – VI – National Agriculture Development Programme (NADP-RKVY) under Special component plan - Horticulture Department – State Share - 311 Subsidies - 01 Individual Based Subsidy (IFHRMS DPC 2401-00-793-VI-31101)	61.845
		Sub-total	154.612
5	TSP (GOI share)	2401-00-Crop Husbandry-794 – Special central assistance for Tribal Sub plan - Schemes shared between State and Centre - UO- National Agriculture Development Programme (NADP-RKVY)–Horticulture Department - 311 Subsidies- 01 Individual Based Subsidy (IFHRMS DPC 2401-00-794-UO-31101)	4.883
6	TSP (State share)	2401-00-Crop Husbandry-794 – Special central assistance for Tribal Sub plan – Schemes shared between State and Centre - VG - National Agriculture Development Programme (NADP-RKVY) – Horticulture Department – State Share - 311 Subsidies - 01 Individual Based Subsidy (IFHRMS DPC 2401-00-794- VG - 31101)	3.255
		Sub-total	8.138
		Total (A)	813.750

(Rupees Eight Crores Thirteen Lakhs and Seventy Five Thousand only)

C.Additional 20% subsidy fund release of NADP/RKVY DPR based projects

SC Head: State Share

2401-00- Crop Husbandry - 789 - Special component plan for Scheduled castes - State's Expenditure - AF - Additional subsidy to small and marginal farmers

Detailed Head	Sub detailed head	DPC	Rs. in lakh
311 Subsidies	01-Individual Based Subsidy	(IFHRMS DPC 2401 – 00 - 789 -AF 31101)	7.6

ST Head: State Share

2401-00-Crop Husbandry - 796 - Tribal area sub plan - State's Expenditure - JO - Additional subsidy to small and marginal farmers

Detailed Head	Sub detailed head	DPC	Rs. in lakh
311 Subsidies	01 individual based subsidy	(IFHRMS DPC 2401 – 00 - 796 - JO 31101)	0.4

D. Project proposal No.21.22 (From the Surrender funds available with TAWDEVA)

Component-wise and category-wise fund allocation under unspent fund available with NADP/RKVY

S. No	Title of the Project	PP No	Allocation of funds for 2023-24	1st Instalment released	2nd installment reallocation sanctioned from the unspent balances of DPR projects			
					Total	Gen	SCP	TSP
II	Horticulture							
2	Infrastructure Development Boys Hostel at Centre of Excellence, Vegetables at Reddiyarchatiram	21.22	150.00	0.00	42.951	0.00	20.464	22.487

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ANNEXURE – I C

(G.O.(2D) No.176, Agriculture-Farmers Welfare Department, Dated 14.09.2023)

Department of Sugar – NADP/RKVY DPR based projects

A. Fund allocation under unspent fund available with NADP/RKVY DPR based projects.

PP.No.21.12 “Increasing Sugarcane Production, Productivity and Sugar Recovery by Introducing High Yielding, High Sugar Varieties of Sugarcane”

Sl. No.	Components	Physical Area in Ha				Financial Requirement (Rs)			
		Gen	SC	ST	Total	Gen	SC	ST	Total
1	Distribution of bud chip seedling varieties (Co 0212, Co 11015, Co 86032, CoV 09356, Coc 13339 / CoG6, CoG 7) @ 12500 seedlings / Ha @ Rs.12500 or 50% subsidy whichever is less	233.61	58.40	0.00	292.01	29,20,080	7,30,020	0.00	36,50,100
2	Distribution of single bud direct planting with Co 0212, Co 11015, Co 86032, CoV 09356, Coc 13339 / CoG6, CoG 7) @ 2.5 MT / Ha @ Rs.3750 or 50% subsidy whichever is less	115.20	28.80	0.00	144.00	4,32,000	1,08,000	0.00	5,40,000
3	Assistance for Trash Shredding and Mulching Operation @Rs 1750/ha or 50% subsidy whichever is less	89.60	22.40	0.00	112.00	1,56,800	39,200	0.00	1,96,000
TOTAL (A)		438.41	109.60	0.00	548.01	35,08,880	8,77,220	0	43,86,100
4	Providing and laying cement concrete cane yard areas at 7 sugar mills for easy movement of cane loaded vehicles					35,420	55,78,480		56,13,900
Total (B)		0	0	0	0	35,420	55,78,480	0	56,13,900
Grand Total (A+B)		438.41	109.60	0.00	548.01	35,44,300	64,55,700	0	1,00,00,000

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ANNEXURE – II A

(G.O.(2D) No.176, Agriculture-Farmers Welfare Department, Dated 14.09.2023)

Rainfed Area Development (Department of Agriculture)

A.The component wise allocation of funds:

S. No.	Component	Units	Assistance Proposed per IFS Unit (Rs.)	Administrative Sanction (for 9693 IFS Units)		1st Installment sanctioned (Rs.in lakh)		2nd Installment sanctioned (Rs.in lakh)				Remarks
				Phy	Fin (lakh)	Phy	Fin (lakh)	Phy	Fin (lakh)	GOI Share	State Share	
INTEGRATED FARMING SYSTEM												
1	1 Milch cow /Goat (9+1)	Animals in Nos.	15,000	9693	1453.95	1895	284.25	3800	570.00	342.00	228.00	
	Crop component	Area in Ha.	5000	9693	484.65	1895	94.75	3800	190.00	114.00	76.00	
	Horticulture Fruit seedlings	Plants in Nos.	400	9693	38.75	1895	7.58	3800	15.20	9.12	6.08	
	Apiary unit	Units in Nos.	1600	9693	155.09	1895	30.32	3800	60.80	36.48	24.32	
	Vermicompost unit	Units in Nos.	8000	9693	775.44	1895	151.60	3800	304.00	182.40	121.60	
	Subtotal (A)		30,000		2908.00		568.5		1140.00	684.00	456.00	
2	Capacity Building											
	Within District Training (Rs.10,000/ Training)	Unit in Nos	10,000	250	25							ATMA FUND
	Subtotal (B)				25							
3	Admin Fund											
	Contingencies	Clusters in Nos	2,000	485	9.7	95	1.90	190	3.80	2.28	1.52	RAD Admin Funds
	Subtotal (C)				9.7	95	1.9	190	3.80	2.28	1.52	
	Total (A+B+C)				2942.70		570.4		1143.80	686.28	457.52	

B.Head of Account wise details

General Head

Central Share

2401-00- Crop Husbandry -108 Commercial crops – Schemes shared between State and Centre – VJ- Rainfed Area Development under National Mission on Sustainable Agriculture- GOI share

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Amount Sanctioned (Rs. in lakh)
Rain fed Area Development	311 Subsidies	01- Individual Based Subsidy	IFHRMS DPC: 2401 00 108 VJ 31101	547.20

State Share

2401-00- Crop Husbandry -108 Commercial crops – Schemes shared between State and Centre – VP-Rainfed Area Development under National Mission on Sustainable Agriculture- State Share

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Amount Sanctioned (Rs. in lakh)
Rain fed Area Development	311 Subsidies	01- Individual Based Subsidy	IFHRMS DPC: 2401 00 108 VP 31101	364.80

SCSP Head

Central Share

2401 00 Crop Husbandry-793 Special Central Assistance for Scheduled Castes component Plan – Schemes shared between State and Centre – UJ- Rainfed Area Development under National Mission on sustainable Agriculture- GOI share

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Amount Sanctioned (Rs. in lakh)
Rain fed Area Development	311 Subsidies	01- Individual Based Subsidy	IFHRMS DPC: 2401 00 793 UJ 31101	129.96

State Share

2401 00 Crop Husbandry-793 Special Central Assistance for Scheduled Castes component Plan – Schemes shared between State and Centre – VC- Rainfed Area Development under National Mission on sustainable Agriculture-State Share

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Amount Sanctioned (Rs. in lakh)
Rain fed Area Development	311 Subsidies	01- Individual Based Subsidy	IFHRMS DPC: 2401 00 793 VC 31101	86.64

TSP Head

Central Share

2401 00 Crop Husbandry-794 Special Central Assistance for Tribal Sub Plan- Schemes shared between State and Centre – UF- Rainfed Area Development under National Mission on sustainable Agriculture-GOI share

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Amount Sanctioned (Rs. in lakh)
Rain fed Area Development	311 Subsidies	01 individual based subsidy	IFHRMS DPC: 2401 00 794 UF 31101	6.84

State Share

2401 00 Crop Husbandry-794 Special Central Assistance for Tribal Sub Plan- Schemes shared between State and Centre – UX- Rainfed Area Development under National Mission on sustainable Agriculture-State Share

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Amount Sanctioned (Rs. in lakh)
Rain fed Area Development	311 Subsidies	01 individual based subsidy	IFHRMS DPC: 2401 00 794 UX 31101	4.56

Grand Total – Rs. 1140.00 lakh

C.20% Additional Subsidy to SC, ST, Small and marginal Farmers - Head of Account: Rs.in Lakh

2401 00 Crop Husbandry -796 Tribal Area Sub-Plan–State's Expenditure –JO- Additional Subsidy to Small and Marginal Farmers

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Amount Sanctioned (Rs. in lakh)
Tribal Area Sub-Plan	311 - Subsidies	01 Individual Based Subsidy	2401 00 796 JO 311 01	75.17

2401 00 Crop Husbandry -789- Special Component Plan for Scheduled Castes – State's Expenditure – AF- Additional Subsidy to Small and Marginal Farmers

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Amount Sanctioned (Rs. in lakh)
Component Plan for Scheduled Castes	311 - Subsidies	01 Individual Based Subsidy	2401 00 789 AF 311 01	6.60

Grand Total – Rs.81.77 lakh

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ANNEXURE - II B

(G.O.(2D) No.176, Agriculture-Farmers Welfare Department, Dated 14.09.2023)

Department of Horticulture

A.Component-wise and category-wise fund release of 2nd installment

S. No	Component	Units	Assistance Proposed per IFS Unit (Rs.30,000)	Administrative Sanction (for 9693 IFS Units)		Sanctioned for 2 nd Installment (Rs.in lakh)				
				Phy	Fin (lakh)	Phy	Fin (lakh)	GOI Share	State Share	Remarks
INTEGRATED FARMING SYSTEM										
1	Goat (9+1)	Animals in Nos.	15,000	9693	1453.95	1900	285.00	171.00	114.00	
	Vegetable seeds	Area in Ha.	5000	9693	484.65	1900	95.00	57.00	38.00	
	Horticulture trees (8 Nos@ Rs 50 /No)	Plants in Nos.	400	9693	38.75	1900	7.60	4.56	3.04	
	Apiary unit	Units in Nos.	1600	9693	155.09	1900	30.40	18.24	12.16	
	Vermicompost unit	Units in Nos.	8000	9693	775.44	1900	152.00	91.20	60.80	
	Subtotal (A)		30,000			2908.00		570.00	342.00	
2	Contingencies (B)	Clusters in Nos	2,000	500	9.70	0	0	0	0	RAD Admin Funds
	Total (A+B)				2917.70		570.00	342.00	228.00	

*contingency Rs.1.90 lakh proposed from previous year admin under RAD.

B.Head of Account Details

Sl. No	Category	Detailed head	Amount sanctioned in 2 nd installment (Rs.in lakh)
1	General (GOI share)	2401-00- CROP HUSBANDRY – 119 Horticulture and Vegetable Crops – Schemes shared between State and Centre – UI Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops - 311 Subsidies - 01-Individual Based Subsidy (IFHRMS DPC 2401-00-119-UI 311 01)	273.60
2	General (State)	2401-00- CROP HUSBANDRY – 119 Horticulture and Vegetable Crops – Schemes shared between State and Centre – UO Rainfed	182.40

	share)	Area Development under National Mission for Sustainable Agriculture for Horticulture Crops – State Share - 311 Subsidies - 01-Individual Based Subsidy (IFHRMS DPC 2401-00-119-UO 311 01)	
		Sub-total	456.00
3	SCSP (GOI share)	2401-00- CROP HUSBANDRY – 793 Special Central Assistance for Scheduled Caste component Plan – Schemes shared between State and Centre - UW Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Caste - 311 Subsidies - 01-Individual Based Subsidy (IFHRMS DPC 2401-00-793-UW 311 01)	64.98
4	SCSP (State share)	2401-00- CROP HUSBANDRY – 793 Special Central Assistance for Scheduled Caste component Plan – Schemes shared between State and Centre – VN Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Caste – State Share - 311 Subsidies - 01-Individual Based Subsidy (IFHRMS DPC 2401-00-793- VN 311 01)	43.32
		Sub-total	108.30
5	TSP (GOI share)	2401-00- CROP HUSBANDRY – 794 Special Central Assistance for Tribal Sub-Plan – Schemes shared between State and Centre - UR Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Tribe - 311 Subsidies - 01-Individual Based Subsidy (IFHRMS DPC 2401-00-794-UR 311 01)	3.42
6	TSP (State share)	2401-00- CROP HUSBANDRY – 794 Special Central Assistance for Tribal Sub-Plan – Schemes shared between State and Centre – VI Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Tribe – State Share 311 Subsidies - 01-Individual Based Subsidy (IFHRMS DPC 2401-00-794-VI 311 01)	2.28
		Sub-total	5.70
		Total	570.00

C.Additional 20% subsidy for SC/ST Small and Marginal Farmers:

Additional subsidy of 20% for Small Marginal farmers of SC and ST category

Head of Account

SC Head: State Share

2401-00- Crop Husbandry - 789 - Special component plan for Scheduled castes - State's Expenditure - AF - Additional subsidy to small and marginal farmers

Detailed Head	Sub detailed head	DPC	Amount Sanctioned (Rs. in lakh)
311 Subsidies	01-Individual Based Subsidy	(IFHRMS DPC 2401 – 00 - 789 -AF 31101)	60.40

ST Head: State Share

2401-00-Crop Husbandry - 796 - Tribal area sub plan - State's Expenditure - JO - Additional subsidy to small and marginal farmers

Detailed Head	Sub detailed head	DPC	Amount Sanctioned (Rs. in lakh)
311 Subsidies	01 individual based subsidy	(IFHRMS DPC 2401 – 00 - 796 - JO 31101)	18.02

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ANNEXURE - III

(G.O.(2D) No.176, Agriculture-Farmers Welfare Department, Dated 14.09.2023)

Agricultural Engineering Department

Sub Mission on Agricultural Mechanization (SMAM)

A.Revised Administrative approval (SMAM) Annual Action Plan – 2023-24 –Components Approved by SLSC

Sl. No	Name of the Agricultural machinery/implements	Pattern of Assistance (Rs.in Lakhs)		Total Target Phy (in Nos.)	Total Financial. (Rs.in Lakh)	Central share(Rs. in Lakh)	State share (Rs. in Lakh)
		for SC/ST/ Women/ SF&MF	for Others				
i	Component No.3 Financial assistance for procurement of Agricultural machinery and equipment						
a)	Distribution of agricultural machinery to Individual Farmers						
1	Tractor 2WD(8-20 PTO HP)	2.00	1.60	24	48.00	28.80	19.20
2	Tractor 4WD(8-20 PTO HP)	2.25	1.80	50	112.50	67.50	45.00
3	Tractor 2WD(Above 20-40 PTO HP)	2.50	2.00	112	280.00	168.00	112.00
4	Tractor 4WD(Above 20-40 PTO HP)	3.00	2.40	129	387.00	232.20	154.80
5	Tractor 2WD(Above 40-70 PTO HP)	4.25	3.40	1283	5452.75	3271.65	2181.10
6	Tractor 4WD(Above 40-70 PTO HP)	5.00	4.00	431	2155.00	1293.00	862.00
	Tractor Total			2029	8435.25	5061.15	3374.10
7	Power Tiller (below 8 BHP)	0.65	0.50	220	143.00	85.80	57.20
8	Power Tiller (8 BHP & above)	0.85	0.70	5395	4585.75	2751.45	1834.30
9	Self Propelled Rice Transplanter (4 rows)	1.50	1.20	110	165.00	99.00	66.00
10	Self Propelled Rice Transplanter- Riding type (4 rows)	3.50	2.8	19	66.50	39.90	26.60
11	Self Propelled Rice Transplanter (Above 4-8 rows)	5.00	4.00	35	175.00	105.00	70.00
12	Brush Cutter	0.30	0.25	38	11.40	6.84	4.56
13	Chaff Cutter (Operated by engine / electric motor below 3 hp and by power tiller and tractor of below 20 BHP tractor)	0.20	0.16	111	22.20	13.32	8.88
14	Power Weeder (engine operated below 2 BHP)	0.25	0.20	19	4.75	2.85	1.90
15	Power Weeder (engine operated above 2 BHP)	0.35	0.30	120	42.00	25.20	16.80
16	Power Weeder (Engine operated above 5 BHP)	0.63	0.50	499	314.37	188.62	125.75
17	Electric Tiller/ Weeder	0.63	0.50	5	3.15	1.89	1.26

Tractor/ Power Tiller (Below 20 BHP driven Land development, Tillage and Seed bed preparation equipment)							
18	MB Plough (Single Bottom)	0.20	0.16	5	1.00	0.60	0.40
19	Disc Plough	0.20	0.16	9	1.80	1.08	0.72
20	Cultivator	0.20	0.16	12	2.40	1.44	0.96
21	Harrow	0.20	0.16	4	0.80	0.48	0.32
22	Ridger	0.20	0.16	11	2.20	1.32	0.88
23	Weed slasher	0.20	0.16	1	0.20	0.12	0.08
24	Bund Former	0.40	0.32	10	4.00	2.40	1.60
25	Rotocultivator	0.40	0.32	30	12.00	7.20	4.80
26	Post Hole Digger	0.30	0.32	27	8.10	4.86	3.24
27	Onion Harvester	0.30	0.32	2	0.60	0.36	0.24
28	Ridge furrow Planter	0.30	0.32	5	1.50	0.90	0.60
29	Rotavator upto 5 feet	0.42	0.34	15	6.30	3.78	2.52
Tractor/ Power Tiller (above 35 BHP driven Land development, Tillage and Seed bed preparation equipment)							
30	Cultivator	0.50	0.40	22	11.00	6.60	4.40
31	Rotavator 5 feet	0.42	0.34	2042	857.64	514.58	343.06
32	Rotavator 6 feet	0.448	0.358	260	116.48	69.89	46.59
33	Plastic Mulch Laying Machine	0.750	0.600	12	9.00	5.40	3.60
34	Reversible Hydraulic Mould Board plough	0.700	0.560	2	1.40	0.84	0.56
35	Drum Seeder (Above 4 Row)	0.040	0.030	13	0.52	0.31	0.21
36	Seed cum Fertilizer drill / zero till seed cum fertilizer drill 9 tynes	0.213	0.170	202	43.03	25.82	17.21
37	Seed cum Fertilizer drill 11 tynes	0.241	0.193	4	0.96	0.58	0.39
38	Manually Operated Seed cum fertilizer drill/ Manually Operated Seeder	0.100	0.080	31	3.10	1.86	1.24
39	Power operated sugarcane sett cutter	0.370	0.296	2	0.74	0.44	0.30
40	Combine Harvester (Track, 6-8 feet cutter bar)	11.00	8.80	100	1100.00	660.00	440.00
41	Thresher/Multi Crop threshers above 4 tonne/hr capacity	2.50	2.00	55	137.50	82.50	55.00
42	Sugarcane thrash Cutter	1.25	1.00	15	18.75	11.25	7.50
43	Groundnut Digger	0.75	0.60	5	3.75	2.25	1.50
44	Coconut Frond chopper	0.63	0.50	20	12.60	7.56	5.04

45	Trailer/Trolley (upto 5 Tone capacity)	0.75	0.60	5	3.75	2.25	1.50
46	Balers (Round) (above 16-25 kg per bale)	5.50	4.40	80	440.00	264.00	176.00
47	Manual Sprayer- Knapsack/ foot operated sprayer	0.008	0.006	67	0.50	0.30	0.20
48	Powered Knapsack sprayer/Power Operated sprayer (capacity 8 - 12 litres)	0.03	0.03	1566	48.55	29.13	19.42
49	Powered Knapsack sprayer/Power Operated sprayer (capacity above 12-16 litres)	0.04	0.03	980	37.24	22.34	14.90
50	Powered Knapsack sprayer/Power Operated sprayer (capacity above 16 litres)	0.10	0.08	195	19.50	11.70	7.80
51	Tractor operated sprayer (Boom type)	0.37	0.28	2	0.74	0.44	0.30
52	Eco Friendly Light Traps-Solar light traps	0.015	0.012	13816	207.24	124.34	82.90
53	Kisan Drones	5.00	4.00	10	50.00	30.00	20.00
54	Electric Pumpset	0.10	0.08	500	50.00	30.00	20.00
55	Remote motor operators for Electric Pump-sets	0.07	0.05	50	3.50	2.10	1.40
56	Plucker	0.15	0.12	200	30.00	18.00	12.00
57	Horticulture Hand tools-Tapioca Sett Cutter	0.10	0.08	150	15.00	9.00	6.00
58	Garden Hand Tools- Garden Shears	0.012	0.010	2000	24.00	14.40	9.60
59	Tea Harvester	0.75	0.60	107	80.25	48.15	32.10
	Sub Total (a)			31244	17336.01	10401.61	6934.40
b)	Post Harvest Technology and Management Machinery			225	200.00	120.00	80.00
c)	Solar Drier			60	150.00	90.00	60.00
	Total (I) (a+b+c)			31529	17686.01	10611.61	7074.40
					Limited to Rs.17686.00 Lakhs	Limited to Rs.10611.60 lakh	Limited to Rs.7074.40 lakh
II.	Establishment of Custom Hiring Centre (Farm Machinery Banks for Custom Hiring)	10.00		25	250.00	150.00	100.00
III.	Hi-Tech, High Productive Equipment Hub for Custom Hiring	60.00		16	960.00	576.00	384.00
IV.	Promotion of Farm Mechanization in selected villages	8.00		113	904.00	542.40	361.60

V.	Administrative cost			200.00	120.00	80.00
	Grand Total			20000.00	12000.00	8000.00

B.Department wise Fund sanction in 2nd installment - Financial Assistance for procurement of Agricultural Machinery and Equipment

Sl. No	Name of the Department	General Category		Scheduled Caste Sub Plan		Tribal Sub Plan		Total	
		Phy (in Nos.)	Fin.(Rs.in Lakh)	Phy (in Nos.)	Fin.(Rs.in Lakh)	Phy (in Nos.)	Fin.(Rs.in Lakh)	Phy (in Nos.)	Fin.(Rs.in Lakh)
1	Agricultural Engineering Department	946	3186.00	262	986.00	24	60.00	1232	4232.00
2	Department of Agriculture	1097	400.00	269	95.00	20	5.00	1386	500.00
3	Department of Horticulture and Plantation Crops	14688	400.00	1969	95.00	167	5.00	16824	500.00
	Total	16731	3986.00	2500	1176.00	211	70.00	19442*	5232.00

(* Totally an amount of Rs.5232.00 Lakhs is proposed for the component of Financial Assistance for procurement of 19442 Agricultural Machinery and Equipment including the Post Harvest Technology and Management Machinery and Solar Drier. Farmers, Self Help Groups (SHGs), User Groups, Co-operative Societies, Farmer Producer Organizations (FPOs) and Entrepreneurs are eligible for Financial Assistance for procurement of 19442 Agricultural Machinery and Equipment including the Post Harvest Technology and Management Machinery and Solar Drier.)

i.Details of Financial Assistance for procurement of Agricultural Machinery and Equipment - AED

Sl. No	Name of the Agricultural machinery/implements	Unit Cost	General Category		Scheduled Caste Sub Plan		Tribal Sub Plan		Total	
			Phy (in Nos.)	Fin. (Rs.in Lakh)	Phy (in Nos.)	Fin. (Rs.in Lakh)	Phy (in Nos.)	Fin. (Rs.in Lakh)	Phy (in Nos.)	Fin. (Rs.in Lakh)
1	Tractor 2WD(8-20 PTO HP)	2.00	5	10.00	2	4.00			7	14.00
2	Tractor 4WD(8-20 PTO HP)	2.25	5	11.25	3	6.75	4	9.00	12	27.00

3	Tractor 2WD(Above 20-40 PTO HP)	2.50	20	50.00	9	22.50			29	72.50
4	Tractor 4WD(Above 20-40 PTO HP)	3.00	30	90.00	19	57.00	4	12.00	53	159.00
5	Tractor 2WD(Above 40-70 PTO HP)	4.25	317	1347.25	97	412.25			414	1759.50
6	Tractor 4WD(Above 40-70 PTO HP)	5.00	39	195.00	15	75.00	7	35.00	61	305.00
	Tractor Total		416	1703.50	145	577.50	15	56.00	576	2337.00
7	Self Propelled Rice Transplanter (4 rows)	1.50	22	33.00	3	4.50			25	37.50
8	Self Propelled Rice Transplanter (Above 4-8 rows)	5.00	25	125.00	5	25.00			30	150.00
9	Brush Cutter	0.30	10	3.00	2	0.60			12	3.60
10	Chaff Cutter (Operated by engine / electric motor below 3 hp and by power tiller and tractor of below 20 BHP tractor)	0.20	20	4.00					20	4.00
11	Electric Tiller/ Weeder	0.63	5	3.15					5	3.15
12	Rotavator upto 5 feet	0.42	13	5.46	1	0.42	1	0.42	15	6.30
13	Cultivator	0.50	17	8.50	5	2.50		0.00	22	11.00
14	Rotavator 5 feet	0.42	14	5.88	6	2.52			20	8.40
15	Rotavator 6 feet	0.448	147	65.86	44	19.71	8	3.58	199	89.15
16	Reversible Hydraulic Plough	0.70	1	0.70					1	0.70
17	Drum Seeder (Above 4 Row)	0.040	5	0.20					5	0.20
18	Seed cum Fertilizer Drill (11 Tyne)	0.241	2	0.48					2	0.48
19	Manually Operated Seed cum fertilizer drill/ Manually Operated Seeder	0.100	15	1.50					15	1.50
20	Combine Harvester (Track, 6-8 feet cutter bar)	11.00	70	770.00	20	220.00			90	990.00
21	Thresher/Multi Crop threshers above 4 tonne/hr capacity	2.50	24	60.00	8	20.00			32	80.00
22	Coconut Frond chopper	0.63	10	6.30					10	6.30
23	Trailor / Trolley (upto 5	0.75	5	3.75					5	3.75

	Tonne capacity)									
24	Balers (Round) (above 16-25 kg per bale)	5.50	50	275.00	20	110.00			70	385.00
25	Powered Knapsack sprayer/Power Operated sprayer (capacity above 12- 16 litres)	0.038	20	0.76					20	0.76
26	Kisan Drones	5.00	10	50.00					10	50.00
	Sub Total (a)		901	3126.04	259	982.752	24	60.004	1184	4168.79
b)	Post Harvest Technology and Management Machinery		35	30.00	3	3.25			38	33.25
c)	Solar Drier		10	30.00					10	30.00
	Total (I) (a+b+c)		946	3186.04	262	986.002	24	60.004	1232	4232.04
				Limited to Rs. 3186.00 Lakhs		Limited to Rs. 986.00 Lakhs		Limited to Rs.60.00 Lakhs		Limited to Rs.4232.00 Lakhs

ii.Department of Agriculture - Financial Assistance for procurement of Agricultural Machinery and Equipment

Sl.No	Name of the Agricultural machinery/implements	Unit Cost	General Category		Scheduled Caste Sub Plan		Tribal Sub Plan		Total	
			Phy (in Nos.)	Fin. (Rs.in Lakh)	Phy (in Nos.)	Fin. (Rs.in Lakh)	Phy (in Nos.)	Fin. (Rs.in Lakh)	Phy (in Nos.)	Fin.(Rs.in Lakh)
1	Electric Pumpset	0.100	152	15.20	41	4.10	10	1.00	203	20.30
2	Rotavator 5 feet	0.420	696	292.32	160	67.20	7	2.94	863	362.46
3	Seed cum fertilizer drill/Zero till seed cum fertilizer drill 9 tynes	0.213	154	32.80	46	9.80	2	0.426	202	43.03
4	Power Weeder(engine operated above 5 bph)	0.63	95	59.85	22	13.86	1	0.63	118	74.34
	Total		1097	400.17	269	94.96	20	4.996	1386	500.13
				Limited to Rs.400.00 Lakhs		Rounded off to Rs.95.00 Lakhs		Rounded off to Rs.5.00 Lakhs		Limited to Rs.500.00 Lakhs

iii. Department of Horticulture and Plantation Crops - Financial Assistance for procurement of Agricultural Machinery and Equipment

Sl.No	Name of the Agricultural machinery/implements	Unit Cost	General Category		Scheduled Caste Sub Plan		Tribal Sub Plan		Total	
			Phy (in Nos.)	Fin. (Rs.in Lakh)	Phy (in Nos.)	Fin. (Rs.in Lakh)	Phy (in Nos.)	Fin. (Rs.in Lakh)	Phy (in Nos.)	Fin.(Rs. in Lakh)
1	Power Tiller (above 8 BHP)	0.850	137	116.45	60	51.00	2	1.70	199	169.15
2	Post Hole digger	0.300	22	6.60	5	1.50	0	0	27	8.10
3	Onion harvester	0.300	2	0.60	0	0	0	0	2	0.60
4	Ridge furrow planter	0.300	3	0.90	1	0.30	0	0	4	1.20
5	Plastic Mulch laying machine	0.750	10	7.50	2	1.50	0	0	12	9.00
6	Manual Sprayer- Knapsack/ foot operated sprayer	0.008	53	0.40	13	0.10	0	0	66	0.50
7	Powered Knapsack sprayer/Power operated sprayer (Capacity 8-12 ltr)	0.031	1244	38.56	295	9.15	16	0.50	1555	48.21
8	Powered Knapsack sprayer/Power operated sprayer (Capacity above 12-16 Ltr)	0.038	760	28.88	181	6.88	9	0.34	950	36.10
9	Powered Knapsack sprayer/Power operated sprayer (Capacity above above 16Ltr)	0.100	154	15.40	37	3.70	2	0.20	193	19.30
10	Eco Friendly Light Traps	0.015	12303	184.55	1375	20.63	138	2.07	13816	207.24
	Total		14688	399.84	1969	94.76	167	4.81	16824	499.39
				Rounded off Rs.400.00 Lakhs		Rounded off Rs.95.00 Lakhs		Rounded off Rs.5.00 Lakhs		Rounded off Rs 500.00 Lakhs

C.Details of fund sanction for Establishment of Custom Hiring Centre (Farm Machinery Banks for Custom Hiring)

SI No	Category	No.of Custom Hiring Centres (CHCs)	Unit Cost (Rs.in Lakhs)	Subsidy amount per CHC (Rs.in Lakhs)	Total Project Cost (Rs.in Lakhs)	Total subsidy amount (Rs.in Lakhs)
1.	General Category	23 CHCs	Upto Rs.25.00 Lakhs	10.00	575.00	230.00
2.	Scheduled Caste Sub Plan Category	2 CHCs	Upto Rs.25.00 Lakhs	10.00	50.00	20.00
Grand Total		25 CHCs		10.00	625.00	250.00

D. Details of fund sanction for Hi-Tech, High Productive Equipment Hub for Custom Hiring

SI No.	Category	No.of Hi-tech high productive equipment hub (CHCs)	Unit Cost (Rs.in Lakhs)	Subsidy amount per CHC (Rs.in Lakhs)	Total Project Cost (Rs.in Lakhs)	Total subsidy amount (Rs.in Lakhs)
1.	General Category (Hi-tech high productive equipment hub (CHCs) upto Rs150.00 Lakhs)	10 CHCs	Upto Rs.150.00 Lakhs	60.00	1500.00	600.00
Total		10CHCs		60.00	1500.00	600.00

E.Details of fund sanction for Promotion of Farm Mechanization in selected villages

SI No.	Category	No. of Farm machinery banks at village level	Unit Cost (Rs.in Lakhs)	Subsidy amount per Farm Machinery Bank (Rs.in Lakhs)	Total Project Cost (Rs.in Lakhs)	Total subsidy amount (Rs.in Lakhs)
1	General Category	93 Nos	Upto Rs.10.00 Lakhs	8.00	930.00	744.00
2	Scheduled Caste Sub Plan Category	13 Nos			130.00	104.00
Total		106 Nos		8.00	1060.00	848.00

F.Details of fund sanction for General Category Scheduled Caste Sub Plan Category and Tribal Sub Plan Category sanction for the 2nd installment of Sub Mission on Agricultural Mechanization for the year 2023-24

Sl. No	Name of the Agricultural machinery/implements	Subsidy per unit (Rs.in Lakhs)	General Category		Scheduled Caste Sub Plan Category		Tribal Sub Plan Category		Total	
			Phy (in Nos.)	Fin. (Rs.in Lakhs)	Phy (in Nos.)	Fin.(Rs. in Lakhs)	Phy (in Nos.)	Fin. (Rs.in Lakhs)	Phy (in Nos.)	Fin. (Rs.in Lakhs)
I.	Component No.3 Financial assistance for procurement of Agricultural machinery and equipment - Distribution of agricultural machinery to Individual Farmers									
1.	Agricultural Engineering Department		946	3186.00	262	986.00	24	60.00	1232	4232.00
2.	Department of Agriculture		1097	400.00	269	95.00	20	5.00	1386	500.00
3.	Department of Horticulture and Plantation Crops		14688	400.00	1969	95.00	167	5.00	16824	500.00
	Sub Total		16731	3986.00	2500	1176.00	211	70.00	19442	5232.00
II.	Component No.4. Establishment of Custom Hiring Centre (Farm Machinery Banks for Custom Hiring)	10.00	23	230.00	2	20.00			25	250.00
III.	Component No.5. Hi-Tech, High Productive Equipment Hub for Custom Hiring@ Rs. 60.00 Lakhs subsidy	60.00	10	600.00					10	600.00
IV.	Component No.6. Promotion of Farm Mechanization in selected villages @Rs.8.00 lakhs subsidy	8.00	93	744.00	13	104.00			106	848.00
V	Administrative Expenses			40.00		30.00				70.00
	Grand Total			5600.00		1330.00		70.00		7000.00

G.Head of Account details

Sl. No	Head of Accounts	BE-2023-24 (Rs. in Lakh)	Fund already utilized as per SMAM 2023-24 1 st Installment G.O (Rs. in Lakh)	Fund sanctioned for the 2 nd Installment (Rs. in Lakh)
1	"2401-00- Crop Husbandry-113. Agricultural Engineering- Schemes shared between state and centre. UB-Sub Mission on Agricultural Mechanization-311-Subsidies-01-Individual based subsidy" (IFHRMS DPC:2401-00-113-UB-31101)"	13200.00	2376.00	3336.00

	“2401-00- Crop Husbandry-113. Agricultural Engineering- Schemes shared between state and centre. UC -Sub Mission on Agricultural Mechanization-State Share -311-Subsidies- 01-Individual based subsidy” (IFHRMS DPC: 2401-00-113-UC-31101)	8800.00	1584.00	2224.00
2	“2401-00- Crop Husbandry-113.Agricultural Engineering- Schemes shared between state and centre. UB-Sub Mission on Agricultural Mechanization -309-Grants in Aid - 03-Grants for specific Schemes”(IFHRMS DPC:2401-00-113-UB-30903)”	132.00	24.00	24.00
	“2401-00- Crop Husbandry-113.Agricultural Engineering- Schemes shared between state and centre. UC-Sub Mission on Agricultural Mechanization- State share-309-Grants in Aid - 03-Grants for specific Schemes” (IFHRMS DPC:2401-00-113-UC-30903)”	88.00	16.00	16.00
3	“2401-00-Crop Husbandry- 793 Special Central Assistance for Scheduled Caste Component Plan - Schemes shared between state and centre. US-Sub Mission on Agricultural Mechanization-311-Subsidies-01-Individual based subsidy (IFHRMS DPC:2401-00-793-US-31101)”	4440.00	564.00	780.00
	“2401-00-Crop Husbandry- 793 Special Central Assistance for Scheduled Caste Component Plan - Schemes shared between state and centre. VO-Sub Mission on Agricultural Mechanization- State Share-311-Subsidies-01-Individual based subsidy (IFHRMS DPC: 2401-00-793-VO-31101)	2960.00	376.00	520.00
4	“2401-00-Crop Husbandry- 793 Special Central Assistance for Scheduled Caste Component Plan - Schemes shared between state and centre. US-Sub Mission on Agricultural Mechanization-309-Grants in Aid - 03-Grants for specific Schemes (IFHRMS DPC:2401-00-793-US-30903)”	96.00	6.00	18.00

	"2401-00-Crop Husbandry- 793 Special Central Assistance for Scheduled Caste Component Plan - Schemes shared between state and centre. VO-Sub Mission on Agricultural Mechanization-State Share-309-Grants in Aid - 03-Grants for specific Schemes (IFHRMS DPC:2401-00-793-VO-30903)"	34.80	4.00	12.00
5	"2401-00-Crop Husbandry- 794 Special Central Assistance for Tribal Sub Plan - Schemes shared between state and centre. UN-Sub Mission on Agricultural Mechanization-311-Subsidies-01-Individual based subsidy (IFHRMS DPC:2401-00-794-UN-31101)"	0.01	30.00	42.00
	"2401-00-Crop Husbandry- 794 Special Central Assistance for Tribal Sub Plan - Schemes shared between state and centre. VJ-Sub Mission on Agricultural Mechanization- State Share-311-Subsidies-01-Individual based subsidy (IFHRMS DPC: 2401-00-794-VJ-31101)"	0.01	20.00	28.00
	Total	29750.82	5000.00	7000.00

H.Department wise fund sanction for 20% Top up subsidy for Small, Marginal farmers of SC and ST Category.

Sl. No	Head of Accounts	(IFHRMS DPC No:2401-00-789-AF-31101) (Rs. in Lakh)	(IFHRMS DPC No:2401-00-796- JO - 31101) (Rs. in Lakh)	Total Amount sanctioned (Rs. in Lakh)
1	Agricultural Engineering Department	242.00	14.00	256.00
2	Department of Agriculture	38.00	2.00	40.00
3	Department of Horticulture and Plantation Crops	38.00	2.00	40.00
	Total	318.00	18.00	336.00

I. Details of fund sanction for 20% Top up subsidy for Small, Marginal farmers of SC and ST Category

Sl. No	Head of Accounts	BE-2023-24 (Rs. in Lakh)	Fund already utilized as per SMAM 2023-24 1 st Installment G.O (Rs. in Lakh)	Fund now sanctioned for the 2 nd Installment (Rs. in Lakh)
1	2401 - 00 - Crop Husbandry - 789 - Special Component Plan for Scheduled Castes - State's Expenditure - AF - Additional Subsidy to Small and Marginal Farmers - 311 - 01 Individual Based Subsidy (IFHRMS DPC No:2401-00-789-AF-31101)	1000.00	376.00	318.00
2	2401 - 00 - Crop Husbandry - 796 - Tribal Area Sub-Plan - State's Expenditure - JO - Additional Subsidy to Small and Marginal Farmers - 311 - 01 Individual Based Subsidy (IFHRMS DPC No:2401-00-796- JO -31101)	100.00	20.00	18.00
	Total	1100.00	396.00	336.00

**C.SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT**

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SECTION OFFICER
14/9/2023

ANNEXURE - IV

(G.O.(2D) No.176, Agriculture-Farmers Welfare Department, Dated 14.09.2023)

Per Drop More Crop (PDMC)

A. Second Installment release for Per Drop More Crop under RKVY

(Rs. in Crores)

S.No	Category	GOI Share	State Mandatory share	State Additional Share	12% GST on material cost	State Add.Share including GST	Total Fund including GST
1	2	3	4	5	6	7(5+6)	8(3+4+7)
1	SF/MF(80%)	48.89	32.59	66.6655	17.7774	84.4429	165.9229
2	Others(20%)	12.22	8.15	13.58	5.432	19.012	39.3820
Total		61.11	40.74	80.2455	23.2094	103.4549	205.3049
Admin Cost		1.89	1.26	0.000			3.15
Total		63.00	42.00	80.2455	23.2094	103.4549	208.4549

(Rs. in Crores)

S.No.	Category	Percentage	GOI Share	State Mandatory share	State Additional Share	Total
1	General	80%	50.40	33.60	82.7639	166.7639
2	SC	19%	11.97	7.98	19.6564	39.6064
3	ST	1%	0.63	0.42	1.03455	2.0845
Total		100%	63.00	42.00	103.4549	208.4549

B.Head of Account Details

(Rs. In Thousands)

S. No	Category	Head of account	Funds to be released
1	GOI share General (80%)	“2401-00-Crop Husbandry -119 -Horticulture and Vegetables Crops - Schemes shared between state and Centre- UF –Micro Irrigation Scheme-311 Subsidies 01- Individual based subsidy”. (DPC: 2401 00 119 UF 31101)	5,04,000
2	GOI share SC (19%)	“2401-00-Crop Husbandry -793 – Special Central Assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre – UP – Micro Irrigation Scheme – 311 Subsidies 01 - Individual Based Subsidy”. (DPC: 2401 -00 -793- UP 31101)	1,19,700
3	GOI share ST (1%)	“2401-00-Crop Husbandry -794 – Special Central Assistance for Tribal Sub-Plan – Schemes shared between State and Centre- UK – Micro Irrigation Scheme –311 Subsidies- 01 - Individual Based Subsidy”. (DPC: 2401 - 00 -794 –UK- 31101)	6,300
4	State Mandatory share General (80%)	“2401-00-Crop Husbandry -119 – Horticulture and Vegetable Crops – Schemes shared between State and Centre – UL – Micro Irrigation Scheme – State Share -311 Subsidies 01- Individual Based Subsidy”. (DPC: 2401 00 119 UL 31101)	3,36,000
5	State Mandatory share -SC (19%)	“2401-00-Crop Husbandry -793 – Special Central Assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre – VJ – Micro Irrigation Scheme – State Share - 311 Subsidies 01- Individual Based Subsidy”. (DPC: 2401 -00 -793- VJ -31101)	79,800
6	State Mandatory share -ST (1%)	“2401-00-Crop Husbandry -794 – Special Central Assistance for Tribal Sub-Plan – Schemes shared between State and Centre -VD – Micro Irrigation Scheme – State Share –311 Subsidies 01 - Individual Based Subsidy”. (DPC: 2401 - 00 - 794 - VD 31101)	4,200

7	State Additional share-General (80%)	"2401-00-Crop Husbandry -119 –Horticulture and Vegetable Crops – State's Expenditure – BF – Implementation of Micro Irrigation Scheme under NABARD assistance – 311 Subsidies 01 - Individual Based Subsidy". (DPC: 2401- 00 -119- BF- 31101)	8,27,639
8	State Additional share (SC&ST) 20%	"2401-00-Crop Husbandry -789 –Special Component Plan for Scheduled Castes – AL-Implementation of Micro Irrigation Scheme under NABARD assistance – 311 Subsidies 01 - Individual Based Subsidy". (DPC: 2401- 00 -789- AL- 31101)	2,06,910
Total			20,84,549

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